



**REPORT TO LOCAL COMMITTEE (RUNNYMEDE)
UPDATE OF LOCAL
TRANSPORTATION PROGRAMME
6 JUNE 2008**

KEY ISSUE

To update the Committee on the planned minor improvements programme

SUMMARY

The regular transportation update is included within **Annex 1**.

ELECTORAL DIVISION AND MEMBER

All divisions

OFFICER RECOMMENDATIONS

The Local Committee (Runnymede) is asked to:

- a) **Note and approve the rolling feasibility, design and construction programme, and funding arrangements, as contained in the report and annex 1.**
- b) **Note and approve the proposed local revenue spend, as detailed within the report**
- c) **Note the approved major maintenance and surface dressing programme**

1. Introduction and background

- 1.1 Since the formation of the Local Committee there has been a regular item updating Members on the minor improvements programme within Runnymede. Over the years a number of reports have been presented to this Committee and formed the basis for the forward programme.
- 1.2 Each year consideration is given by Members for new sites to be included in the forward programme. This year's review will be arranged for the summer.

2.0 Minor Improvement budgets

- 2.1 At the time of the last meeting, the financial allocations were not confirmed. For the purpose of the forward programme, it was assumed that they would be the same as in 2007/08. This is no longer the situation.
- 2.2 It has been agreed by the Executive that the Local Transport Plan capital grant will focus on major maintenance in 2008/09 with a corresponding reduction in spend for minor improvements (schemes such as traffic calming, cycleways etc).
- 2.3 The Runnymede minor improvement forward programme funding is

Budget as assumed for Feb 08 Committee

£424,000	Local Transport Plan
£100,000	Local Allocation
£524,000	TOTAL

The revised budgetary provision is

£140,000	Local Transport Plan
£100,000	Local Allocation
£240,000	ACTUAL TOTAL

This is a net reduction of £284,000 from the sums anticipated in February 08. However, it should be noted that this money is not "lost" but being invested in major maintenance (resurfacing schemes). The above figures will continue to be supplemented by S106 monies and any contribution from the newly adopted Planning Infrastructure Charge.

- 2.4 This forward programme has been revised to reflect the above and is shown in **Annex 1**. This is consistent with the draft circulated to Members for consideration in April 2008. It should be noted that any existing approved schemes have not

been deleted but re-programmed. The assumption has been made that funding in 2009/10 remains at the level for this year.

3.0 Local revenue spend

3.1 In 2007/08 £100,000 was available for local priorities. This was split as below:

£31,000	Tree works
£39,000	Ditch works
£15,000	Drainage soakaways (clearing etc)
£15,000	Drainage connections (fixing broken road gullies etc)

It should be noted that this is in addition to area budgets which are used for routine works.

3.2 It has been agreed by the Executive that there will be £103,000 available this year for similar purposes. This is for the Local Committee to determine.

3.3 Following initial consultation with Members and feedback obtained, it is recommended that it is used as detailed below

£40,000	Tree works
£15,000	Soakaways (clearing etc)
£18,000	Ditch clearing
£30,000	Grass cutting (to provide 2 additional urban cuts)

3.4 Following the reprioritisation of the major maintenance and resurfacing assessment criteria, due to the nature of road conditions a significant proportion of the budget for west Surrey is being used within the Guildford and Waverley Districts. To help address this, an additional £100,000 each has been allocated to Runnymede, Surrey Heath, Woking and Spelthorne. The Executive has agreed that how the allocation is used is to be decided between the Head of Service and the Local Committee Chairman. Following consultation with the Chairman it has been agreed that this additional money is focused as detailed below:

£30,000	Crack and seating concrete roads
£40,000	Footway programme (minor repairs and some slurry surfacing)
£30,000	Drainage improvements (construction of soak ways), which will not meet the Countywide wetspot criteria

4. Major Maintenance and surface dressing

4.1 The total budget available for major maintenance and surfacing across Surrey is £16.6m. This has been split 60% for major repair works, and 40% preventative works (such as surface dressing). Roads have been assessed against the agreed revised prioritisation programme (approved by Executive). This includes all roads suggested by County Members. A two-year programme has been developed. The proposed roads within Runnymede are shown below (this list does not detail the exact lengths).

Surface Dressing 2008/09

- Byfleet Road, New Haw
- Murray Road, Ottershaw
- Church Road, Egham
- Heriot Road, Chertsey
- Fordwater Road, Chertsey
- Scotland Bridge Road, Woodham
- Accomadation Road, Ottershaw
- Slade Road, Ottershaw
- Coopers Hill Lane, Englefield Green
- Goring Road, Hythe
- Bakeham Lane, Egham
- South Road, Englefield Green
- London Road, Virginia Water (prob brought forward from 09/10)
- Ruxbury Road, Chertsey (prob brought forward from 09/10)
- Corrie Road, Addlestone (prob brought forward from 09/10)

Major Maintenance 2008/09

- Chertsey Road, Addlestone

Surface Dressing 2009/10

- Eastworth Road, Chertsey
- Pycroft Road, Chertsey
- Egham by-pass, Egham
- Stroude Road, Egham
- Ridgemead Road, Englefield Green
- Harvest Road, Englefield Green
- Barley Mow Road, Englefield Green
- Victoria Street, Englefield Green
- Brox Road, Ottershaw
- Stonehill Road, Ottershaw
- Copthall Way, Woodham

Major Maintenance 2009/10

- Staines Road, Chertsey

- Egham Hill, Egham

4.2 If sufficient budgetary provision is available (dependant on the actual cost of the works) schemes programmed for 2009/10 will be brought forward. This may enable additional schemes to be completed in 2009/10 over and above the list shown.

5. Consultation

5.1 Appropriate consultation will be undertaken at all stages of all scheme delivery. This will include Members, Police and residents as appropriate.

6. Value for money and financial implications

6.1 For 2008/09 the Executive approved a delegated Local Transport Plan (LTP) budget of £140,000 for the Runnymede area. In addition to this, there is £100,000 of capital Local Allocation (LA) funding. These budgets are supplemented by other sources of funding as appropriate, such as central budgets and S106 monies (from planning applications). Last years capital budget outturns were close to budget with the LTP 2007/08 outturn being a £916 under spend, and the LA outturn a £3,770 over spend. Therefore any roll forwards are negligible.

6.2 Consistent with previous updates there has been a deliberate small over allocation. Officers will ensure that the budgets are properly managed and used in line with the agreed priorities of the Committee. The update will continue to be reviewed to reflect scheme progress and available funding in the next financial year.

6.3 Schemes will be designed and constructed by the County Council's partner constructor, Ringway.

7. Equality and diversity implications

7.1 None

8. Crime and disorder implications

8.1 None

9. Conclusion and recommendations

9.1 There is an agreed full programme of improvement works in the Runnymede area. The approved schemes are consistent with Surrey County Council's LTP objectives.

10. What happens next

10.1 Officers will work to deliver the approved programme.

LEAD OFFICER: Richard Bolton, Local Highway Manager

TELEPHONE NUMBER: 08456 009 009

E-MAIL: wah@surreycc.gov.uk

CONTACT OFFICER: Richard Bolton, Local Highway Manager

TELEPHONE NUMBER: 08456 009 009

E-MAIL: wah@surreycc.gov.uk